

ELLENVILLE FIRE DISTRICT
2027 Adopted Final Budget

A100 Personnel Services	2027 Budget
Treasurer	\$9,250.00
Secretary	\$9,250.00
Payroll Tax	\$1,500.00
Total:	\$20,000.00

LOSAP	\$45,000.00
Acquisition of New Apparatus	\$100,000.00
Other Expenses	\$25,000.00
Contractual Expenses	\$580,800.00
Personnal Services	\$20,000.00
Fire Equipment	\$90,000.00
Money Market Interest	-\$5,000.00
Acquisition of new property	\$500,000.00
TOTAL:	\$1,355,800.00

Adopted October 20, 2026

Board of Fire Commissioners

Dean Burburan, Chairman

Howard Troue, Deputy Chairman

TJ Briggs, Commissioner

Bruce Santiago, Commissioner

Paul Tuzzolino, Commissioner

Contractual Expenses	2027 Budget
Association Dues & Subscr	\$500.00
Building R&M	\$15,000.00
Cancer Bill Insurance	\$9,000.00
Celebrations	\$3,000.00
District Garage	\$40,000.00
Election Expense	\$500.00
Electric	\$3,000.00
Fire Prevention/Community Outreach	\$4,000.00
Fire Training	\$5,000.00
Fuel- Gasoline and Diesel	\$20,000.00
Heating Oil	\$6,000.00
Installation of Officers	\$18,000.00
Internet	\$2,500.00
Legal and Audit Fees	\$41,000.00
Liability/Prop Damage/Life Insurance	\$70,000.00
Maint of Wells	\$500.00
Maintenance Supplies	\$500.00
Office Expense	\$10,000.00
Other Prof Fees WC	\$25,000.00
Payroll Expense	\$1,000.00
Physicals	\$7,500.00
Postage	\$500.00
Publication of Notices	\$1,000.00
Radio Rental	\$30,000.00
Rent	\$56,000.00
Rental of Voting Machines	\$200.00
Repairs to Equipment	\$200,000.00
Telephone	\$3,600.00
Uniforms	\$7,500.00
Total:	\$580,800.00