

ELLENVILLE FIRE DISTRICT
2024 Proposed Budget

A100 Personnel Services

Treasurer	\$9,000.00
Secretary	\$9,000.00
Total:	\$18,000.00

A200 Equipment

Fire Equipment	\$90,000.00
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Bond Principal	\$80,000.00
Bond Interest	\$6,475.00
LOSAP	\$85,000.00
Acquisition of New Apparatus	\$90,000.00
Other Expenses	\$25,000.00
Contractual Expenses	\$556,070.96
Personnal Services	\$18,000.00
Equipment	\$90,000.00
Money Market Interest	-\$5,000.00

Budget Total: \$945,545.96

Contractual Expenses

Association Dues & Subscr	\$500.00
Building R&M	\$25,000.00
Cancer Bill Insurance	\$6,000.00
Celebrations	\$3,500.00
District Garage	\$60,000.00
Election Expense	\$500.00
Electric	\$4,000.00
Fire Prevention/Community Outreach	\$4,000.00
Fire Training	\$8,500.00
Fuel- Gasoline and Diesel	\$30,000.00
Heating Oil	\$5,000.00
Installation of Officers	\$12,000.00
Internet	\$2,500.00
Legal and Audit Fees	\$41,000.00
Liability/Prop Damage/Life Insurance	\$65,000.00
Maint of Wells	\$500.00
Maintenance Supplies	\$500.00
Office Expense	\$8,000.00
Other Prof Fees WC	\$34,770.96
Payroll Expense	\$1,000.00
Physicals	\$7,500.00
Postage	\$500.00
Publication of Notices	\$1,000.00
Radio Rental	\$20,000.00
Rent	\$56,000.00
Rental of Voting Machines	\$200.00
Repairs to Equipment	\$150,000.00
Telephone	\$3,600.00
Uniforms	\$5,000.00
Total:	\$556,070.96

Accepted September 18, 2023

BOARD OF FIRE COMMISSIONERS

Dean Burburan, Chairman

Francis Roller, Deputy Chairman

TJ Briggs, Commissioner

Howard Troue, Commissioner

Paul Tuzzolino, Commissioner